City of Crystal Fee Schedule - Utility Section

Utility Section of Appendix IV, Exhibit 1 of the Crystal City Code

Effective December 31, 2014

Adopted by the Crystal City Council on November 6, 2014 by Resolution 2014-94

City of Crystal 2015 Adopted Fee Schedule - Utility Section

Dept.	Type	JDE Account Code	Description	2013 Fee	2014 Fee	2015 Fee	Percentage Increase	Comments
Water	Other	0505.4655	Water charge per 1,000 gallons in tier 1	4.05	4.30	4.50	4.65%	per 1,000 gallons
Water	Other	0505.4655	Water charge per 1,000 gallons in tier 2	4.45	4.70	4.90	4.26%	per 1,000 gallons
Water	Other	0505.4655	Water charge per 1,000 gallons in tier 3	4.85	5.10	5.30	3.92%	per 1,000 gallons
Water	Other	0505.4655	Water charge for water used for irrigation	4.85	5.10	5.30	3.92%	per 1,000 gallons
Water	Other	0505.4655	Water charge for water used through a hydrant meter	4.85	5.10	5.30	3.92%	per 1,000 gallons
Water	Other	0505.4655	City owned water fountains will no longer be metered, but will be charged for one unit of water per year. Past experience with metered fountains showed usage of less than one unit per year.	4.05	4.30	4.30	0.00%	per 1,000 gallons
Water	Other	0505.4644	Emergency Well Surcharge		0.21	0.21	0.00%	per 1,000 gallons

Residential Tier Sizes

Tier 1	1,000 gallon units in tier	0 to 30 units
Tier 2	1,000 gallon units in tier	31 to 60 units
Tier 3	1,000 gallon units in tier	over 60 units

Commercial / Industrial / Institutional Tier Sizes

		Meter Size					
		1" or less	1 1/2"	2"	3"	4"	6"
Tier 1	1,000 gallon units in tier	0 to 30	0 to 90	0 to 120	0 to 240	0 to 480	0 to 960
Tier 2	1,000 gallon units in tier	31 to 60	91 to 180	121 to 240	241 to 480	481 to 960	961 to 1,920
Tier 3	1,000 gallon units in tier	over 60	over 180	over 240	over 480	over 960	over 1,920

Water	Other	0505.4655	MN Safe Water Testing Fee	1.59	1.59	1.59	0.00%	per quarter
Water	Other	0505.4655	Water service charge for meters of 1 inch or less	4.60	4.75	4.80	1.05%	per quarter
Water	Other	0505.4655	Water service charge for 1 1/2 inch meters	14.70	15.15	15.30	0.99%	per quarter
Water	Other	0505.4655	Water service charge for 2 inch meters	18.40	18.95	19.15	1.06%	per quarter
Water	Other	0505.4655	Water service charge for 3 inch meters	36.80	37.90	38.30	1.06%	per quarter
Water	Other	0505.4655	Water service charge for 4 inch meters	73.60	75.80	76.60	1.06%	per quarter
Water	Other	0505.4655	Water service charge for 6 inch meters	147.20	151.60	153.20	1.06%	per quarter

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Dept.	Type	JDE Account Code	Description	2013 Fee	2014 Fee	2015 Fee	Percentage Increase	Comments
Water	Other	0505.4655	Fire Line - 2"	11.65	12.00	12.12	1.00%	per quarter
Water	Other	0505.4655	Fire Line - 3"	18.31	18.86	19.05	1.01%	per quarter
Water	Other	0505.4655	Fire Line - 4"	26.94	27.75	28.00	0.90%	per quarter
Water	Other	0505.4655	Fire Line - 6"	36.48	37.57	37.90	0.88%	per quarter
Water	Other	0505.4655	Fire Line - 8"	44.95	46.30	46.75	0.97%	per quarter
Water	Other	0505.4655	Fire Line - 10"	54.16	55.78	56.35	1.02%	per quarter
Sewer	Other	0510.4655	Sewer charge - metered, non-residential	2.07	2.15	2.21	2.79%	per 1,000 gallons
Sewer	Other	0510.4655	Sewer charge - metered, non-residential minimum	46.80	48.60	50.00	2.88%	per quarter
Sewer	Other	0510.4655	Sewer charge - non-metered, non-residential minimum	46.80	48.60	50.00	2.88%	per quarter
Sewer	Other	0510.4655	Sewer charge - non-commercial - MAC Airport (1/2 of non-residential minimum)	23.40	24.30	25.00	2.88%	per quarter
Sewer	Other	0510.4655	Sewer charge - school, minimum per classroom	15.12	15.70	16.15	2.87%	per quarter
Sewer	Other	0510.4655	Sewer charge - residential	46.80	48.60	50.00	2.88%	per quarter
Sewer	Other	0510.4695	Sewer - senior/disability discount	8.89	9.23	9.50	2.93%	per quarter
Sewer	Other	0510.4698	Sewer - senior/disability rental rebate	8.89	9.23	9.50	2.93%	per quarter
Sewer	Other	0510.4902	Sewer - failed sump pump inspection	100.00	100.00	100.00	0.00%	per month
Storm	Other	0515.4655	Single-family residential	10.80	11.70	12.60	7.69%	per quarter
Storm	Other	0515.4655	Two-family residential	10.80	11.70	12.60	7.69%	per quarter
Storm	Other	0515.4655	Cemetaries & vacant land, per acre	2.70	2.93	3.15	7.69%	per quarter
Storm	Other	0515.4655	Parks & railroads, per acre	8.10	8.78	9.45	7.69%	per quarter
Storm	Other	0515.4655	Schools, institutional uses & airport, per acre	13.50	14.63	15.75	7.69%	per quarter
Storm	Other	0515.4655	Multi-family residential and churches, per acre	32.40	35.10	37.80	7.69%	per quarter
Storm	Other	0515.4655	Storm drainage - commercial, per acre	270.00	292.50	315.00	7.69%	per quarter
Storm	Other	0515.4655	Storm drainage - commercial, per Residential Equivalency Factor	54.00	58.50	63.00	7.69%	per quarter
St Lights	Other	0520.4655	Street lights - commercial (per business)	4.35	4.65	4.80	3.23%	per quarter
St Lights	Other	0520.4655	Street lights - single-family residential	4.35	4.65	4.80	3.23%	per quarter
St Lights	Other	0520.4655	Street lights - multi-family residential (per unit)	3.26	3.49	3.60	3.15%	per quarter
Recycle	Other	0525.4655	Recycling - single-family residential	10.65	10.65	10.65	0.00%	per quarter

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Dept.	Type	JDE Account Code	Description	2013 Fee	2014 Fee	2015 Fee	Percentage Increase	Comments
Utility	Other	0505.4902	Access to property denied	113.00	120.00	120.00	0.00%	per incident; maximum of once per quarter
Utility	Other	0505.4955	Administrative charge for certification of delinquent utilities	35.00	35.00	35.00	0.00%	
Utility	Other	0505.4902	Charge for unlawful water use	120.00	123.60	123.60	0.00%	per day
Utility	Permit	0505.4902	Hydrant rental - other	45.00	46.50	46.50	0.00%	
Utility	Other	0505.2210	Hydrant rental - meter deposit	800.00	850.00	850.00	0.00%	deposit against water use charges
Utility	Other	0505.4075	Interest rate for certification of delinquent utilities	12.00%	12.00%	12.00%	0.00%	per year
Utility	Other	0505.4902	Maintain private fire hydrants (operate, flush and paint only)	105.00	110.00	110.00	0.00%	per year - excludes repair costs
Utility	Other	0505.4902	Meter testing - when meter within 2% of accurate	actual cost	actual cost	actual cost	actual cost	based on billing rate for hours worked
Utility	Other	various.4660	Penalty for late payment	10.00%	10.00%	10.00%	0.00%	of amount past due
Utility	Other	0505.4902	Rental property - duplicate bill to occupant	1.00	1.00	1.00	0.00%	added to each quarterly bill
Utility	Other	0505.4902	Rental property - restart duplicate bill	5.00	5.00	5.00	0.00%	once when duplicate billing is restarted
Utility	Other	0505.4902	Rental property - pro-rata bill when occupant changes	15.00	15.00	15.00	0.00%	once at time of billing
Utility	Other	0505.4902	Service fee for water shut off/turn on (for code enforce purposes)	50.00	55.00	55.00	0.00%	per trip: shut off and turn on
								per hour, $50 minimum
Utility	Other	0505.4902	Service fee - after hour call					Overtime rate, 2 hour minimum
Utility	Other	0505.4902	Service abandonment fee	actual cost	actual cost	actual cost	actual cost	water service disconnected & plugged
Utility	Other	0505.4902	Alternative service abandonment fee	6,000.00	6,200.00	6,200.00	0.00%	deposit for the city to disconnect
								service in the future, if needed
Utility	Other	0505.4947	5/8" x 3/4" Sensuswater meter with remote radio transmitter	224.04	235.25	235.25	0.00%	
Utility	Other	0505.4947	5/8" x 3/4" Sensuswater meter without remote radio transmitter	116.15	122.00	122.00	0.00%	
Utility	Other	0505.4947	5/8" or 3/4" Sensuswater registrar head	62.10	65.20	65.20	0.00%	
Utility	Other	0505.4947	3/4" meter horn #2 Ford for Model 25	86.21	112.07	112.07	0.00%	
Utility	Other	0505.4947	3/4" Ford Mpls. Pattern B-22-333M curb stop	54.03	70.24	70.24	0.00%	
Utility	Other	0505.4947	3/4" Mueller #H15010 w/1/8 bend corporation stop	49.75	64.68	64.68	0.00%	
Utility	Other	0505.4947	3/4" tail pieces (pair)	15.00	19.50	19.50	0.00%	
Utility	Other	0505.4947	1" Sensus fire line meter, no remote radio transmitter	187.97	197.40	197.40	0.00%	
Utility	Other	0505.4947	1" Sensus water meter with remote, also for lawn sprinkler meter	296.35	311.20	311.20	0.00%	
Utility	Other	0505.4947	1" meter horn #4 Ford for Model 40	91.97	119.56	119.56	0.00%	
Utility	Other	0505.4947	1" tail pieces (pair)	25.25	32.83	32.83	0.00%	
Utility	Other	0505.4947	1" curb box, Mpls pattern #5614A, tap 1½" at btm curb box	35.63	37.40	37.40	0.00%	
Utility	Other	0505.4947	1" curb box, Mpls pattern #5615, tapped 2" at btm curb box	35.63	37.40	37.40	0.00%	

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Utility	Other	0505.4947	1" Ford Mpls Pattern, #B22-444 m curb stop	69.68	90.58	90.58	0.00%	
Utility	Other	0505.4947	1" Mueller #15010, with 1/8 bend corp stop	71.98	93.57	93.57	0.00%	
Utility	Other	0505.4947	1 ½" Sensus water meter with remote radio trans 13" LL w/conn.	573.43	602.10	602.10	0.00%	
Utility	Other	0505.4947	1 ½" meter flanges (pair)	36.23	38.04	38.04	0.00%	
Utility	Other	0505.4947	1 ½" Mueller with 1/8 bend corp stop #15010	168.53	219.09	219.09	0.00%	
Utility	Other	0505.4947	1 ½" curb box #5631 or Mueller H-10395	233.23	244.89	244.89	0.00%	
Utility	Other	0505.4947	2" Sensus, compound, with remote 17" LL w/conn.	1,552.03	1,629.63	1,629.63	0.00%	
Utility	Other	0505.4947	2" meter flanges (pair)	36.23	38.04	38.04	0.00%	
Utility	Other	0505.4947	2" Sensus turbo with remote radio transmitter, 10" LL w/conn.	1,108.85	1,164.29	1,164.29	0.00%	
Utility	Other	0505.4947	2" curb box complete w/port ring	233.23	244.89	244.89	0.00%	
Utility	Other	0505.4947	2" Mueller 1/8 bend only	122.28	158.96	158.96	0.00%	
Utility	Other	0505.4947	2" Mueller with 1/8 bend corp stop #15010	281.95	366.54	366.54	0.00%	
Utility	Other	0505.4947	2" Mueller #15201 curb stop replaced w/15154 or Ford B22-777	239.39	311.21	311.21	0.00%	
Utility	Other	0505.4947	3" Sensus Compound, remote with remote radio/connection	1,964.91	2,063.16	2,063.16	0.00%	
Utility	Other	0505.4947	3" Sensus turbo with remote radio trans, 12" LL w/connection	1,433.00	1,504.65	1,504.65	0.00%	
Utility	Other	0505.4947	4" Sensus compound, with remote radio trans w/connection	3,321.67	3,487.75	3,487.75	0.00%	
Utility	Other	0505.4947	4" Sensus turbo, with remote radio trans w/connection	2,625.92	2,757.22	2,757.22	0.00%	
Utility	Other	0505.4947	4" meter connection	78.49	82.41	82.41	0.00%	pair
Utility	Other	0505.4947	Curb box lid, slip-on type Western Style 2"	40.46	42.48	42.48	0.00%	
Utility	Other	0505.4947	Curb box lid, #5627 for 2" screw on	23.25	24.41	24.41	0.00%	
Utility	Other	0505.4947	Meter sealing wire (per foot)	1.60	1.68	1.68	0.00%	
Utility	Other	0505.4947	Remote lead in wire (per foot)	0.25	0.25	0.25	0.00%	
Utility	Other	0505.4947	Remote lead in wire (per 1,000 feet)	264.50	264.50	264.50	0.00%	
Utility	Other	0505.4947	Remote lead in wire (per 500 feet)	132.25	132.25	132.25	0.00%	
Utility	Other	0505.4947	Remote radio transmitters for Sensus meters	133.59	140.25	140.25	0.00%	