

Pursuant to due call and notice given in the manner prescribed by Section 3.01 of the City Charter, the budget work session of the Crystal City Council was held at 6:30 p.m. on Thursday, August 21, 2014 in the Community Room at City Hall located at 4141 Douglas Drive, Crystal, Minnesota. Mayor Adams called the meeting to order.

#### I. ATTENDANCE

The city manager recorded the attendance with the following members:

COUNCIL: Adams, Libby, Peak, Selton, Budziszewski, Deshler and Hoffmann.

STAFF: City Manager A. Norris, Assistant City Manager/Human Resources Manager K. Therres, Finance Director C. Hansen, Public Works Director T. Mathisen and Police Chief S. Revering.

#### II. AGENDA

The Council and staff discussed the following agenda items:

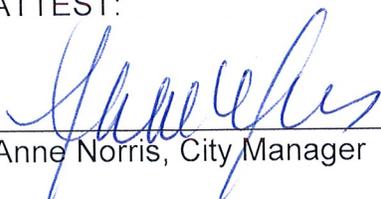
1. Setting the Date for Discussion, Public Input and Adoption of the Final 2015 Budget and Tax Levy
2. Review 2015 Special Revenue Funds Budgets
3. Review 2015 Debt Service Funds Budgets
4. Review 2015 Internal Service Funds Budgets
5. Discuss 2015 Utility Funds Budgets
6. Discuss 2015 Street Reconstruction Fund Budget
7. Discuss 2015 Street Maintenance Fund Budget
8. Discuss Public Works Facility – Bid Opening/Construction Cost
9. Discuss Impact of Cash & Investments on City Bond Rating
10. General Fund Follow Up
11. Discuss the Preliminary Property Tax Levy to be Adopted on September 2<sup>nd</sup> Council

#### III. ADJOURNMENT

The work session adjourned at 10:20 p.m.

  
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Jim Adams, Mayor

ATTEST:

  
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Anne Norris, City Manager