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Posted: August 15, 2014

**CRYSTAL CITY COUNCIL  
BUDGET WORK SESSION AGENDA**

**Thursday, August 21, 2014  
6:30 p.m.  
Community Room**

Pursuant to due call and notice given in the manner prescribed by Section 3.01 of the City Charter, the budget work session of the Crystal City Council was held at \_\_\_\_\_ p.m. on Thursday, August 21, 2014 in the Community Room located at 4141 Douglas Drive, Crystal, Minnesota.

**I. Attendance**

<u>Council members</u>	<u>Staff</u>
____ Libby	____ Norris
____ Peak	____ Therres
____ Selton	____ Hansen
____ Adams	____ Mathisen
____ Budziszewski	____ Peters
____ Deshler	____ Revering
____ Hoffmann	

**II. Agenda**

The purpose of the budget work session is to discuss the following agenda items:

1. Setting the Date for Discussion, Public Input and Adoption of the Final 2015 Budget and Tax Levy
2. Review 2015 Special Revenue Funds Budgets
3. Review 2015 Debt Service Funds Budgets
4. Review 2015 Internal Service Funds Budgets
5. Discuss 2015 Utility Funds Budgets
6. Discuss 2015 Street Reconstruction Fund Budget
7. Discuss 2015 Street Maintenance Fund Budget
8. Discuss Public Works Facility – Bid Opening/Construction Cost
9. Discuss Impact of Cash & Investments on City Bond Rating
10. General Fund Follow Up
11. Discuss the Preliminary Property Tax Levy to be Adopted on September 2<sup>nd</sup> Council

**III. Adjournment**

The work session adjourned at \_\_\_\_\_ p.m.

*Auxiliary aids are available upon request to individuals with disabilities by calling the City Clerk at (763) 531-1145 at least 96 hours in advance. TTY users may call Minnesota Relay at 711 or 1-800-627-3529.*